

Appendix (v):*(Paragraph 4.13 of the Report)***RESOURCES INVESTED ON CHILDREN AND YOUTH BY THE GOVERNMENT (2005)**

The following table sets out the resources spent by the Government on programmes and services specifically for children and youth in 2005. Costs for services to the general public, such as hospital service, culture, recreational and leisure facilities are not included.

Nature of Services (U) = Universal services
(S) = Specific services/assistance for children and youth from disadvantaged families or with special developmental needs

PROGRAMMES/SERVICES	NATURE	NUMBER OF CHILDREN/YOUNG PEOPLE BENEFITED <i>(Note 1)</i>	TOTAL COST (HK\$ M)
Education			
• Pre-school Education			
• Kindergarten Subsidy Scheme/ Kindergarten and Child Care Centre Subsidy Scheme <i>(Note 2)</i>	U	79 700 <i>(Note 3)</i>	158
• Kindergarten Fee Remission Scheme/Kindergarten and Child Care Centre Fee Remission Scheme <i>(Note 2)</i>	S	58 000 <i>(Note 3)</i>	516
• Child Care Centres, including day nurseries and day creches (aided)	U	29 398 <i>(Note 4)</i>	40.50 <i>(Note 5)</i>
• Child Care Centres Fee Assistance Scheme	S	19 626 <i>(Note 6)</i>	143.315 <i>(Note 7)</i>
• Pre-primary Education Voucher Scheme <i>(Note 8)</i>	U	N/A	N/A
• Formal School Education			
• Primary <i>(Note 9)</i>	U	387 800	10 504
• Secondary <i>(Note 9)</i>	U	465 700	16 416
• Higher Education <i>(Note 10)</i>	U	67 700	13 486
• School Textbook Assistance Scheme	S	339 700	464
• Student Travel Subsidy Scheme (school sector)	S	222 900	277
• Special Schools <i>(Note 9)</i>	S	7 700	1 184
• Grants for Higher Education (excluding vocational education at equivalent level)	S		
• Financial Assistance Scheme for Post-secondary Students (FASP)		5 200	206
• Student Travel Subsidy Scheme (STS)		29 800	77

PROGRAMMES/SERVICES	NATURE	NUMBER OF CHILDREN/YOUNG PEOPLE BENEFITED <i>(Note 1)</i>	TOTAL COST (HK\$ M)
<ul style="list-style-type: none"> • Local Student Finance Scheme (LSFS) • Loans for Higher Education (excluding vocational education at equivalent level) <ul style="list-style-type: none"> • FASP • LSFS • Non-means Tested Loan Scheme /Non-means Tested Loan Scheme for Post-secondary Students 	S	24 300	752
		4 000	97
	U	16 100	365
	U	21 200	859
Education (Total)		N/A	45 545
Health Care			
<ul style="list-style-type: none"> • Pre-school Children <ul style="list-style-type: none"> • Comprehensive Child Development Service ^(Note 11) • Services by MCHCs • Child assessment services for children aged 0-12 with developmental problems • Primary and Secondary Students (P.1 – S.7) <ul style="list-style-type: none"> • Student Health Service <ul style="list-style-type: none"> • Student Health Service Centres • Adolescent Health Programme • School dental care service for primary school students 	U	N/A	10
	U	320 930 ^(Note 12)	244.35
	U	16 005	75.50
	U	756 054 ^(Note 13)	142.20 ^(Note 13)
	U	122 000 ^(Note 14)	84.0 ^(Note 14)
	U	398 300 ^(Note 15)	171.37
Health Care (Total)		N/A	727.42
Social Welfare			
<ul style="list-style-type: none"> • Comprehensive Social Security Assistance (CSSA) <ul style="list-style-type: none"> • CSSA expenditure on recipients aged 0-24 (including standard rates, supplements and special grants) 	S	178 300 ^(Note 16)	5 366 ^(Note 17)

PROGRAMMES/SERVICES	NATURE	NUMBER OF CHILDREN/YOUNG PEOPLE BENEFITED <i>(Note 1)</i>	TOTAL COST (HK\$ M)
<ul style="list-style-type: none"> CSSA expenditure on special grants granted to cases with at least a recipient aged below 18 		87 500 ^(Note 16)	3 076 ^(Note 17)
<ul style="list-style-type: none"> CSSA expenditure on supplements granted to cases with at least a recipient aged below 18 		43 300 ^(Note 16)	152 ^(Note 17)
<ul style="list-style-type: none"> Centre Services <ul style="list-style-type: none"> Children and Youth Centres (aged 6-24) 	U	40 697	65.30 ^(Note 22)
<ul style="list-style-type: none"> Services provided by Integrated Children and Youth Services Centres 	U	277 023	694.69 ^(Note 22)
<ul style="list-style-type: none"> Family Support Service related to Families with Children <ul style="list-style-type: none"> Subsidized After School Care Programme 	S	1 454 ^(Note 18)	12.10 ^(Note 22)
<ul style="list-style-type: none"> Support services including services of Integrated Family Service Centres, Family Life Education Unit, Family Aide, Family Crisis Support Centre and Suicide Crisis Intervention Centre 	S	N/A ^(Note 19)	594.90
<ul style="list-style-type: none"> Family and Child Protective Services 	S	N/A ^(Note 19)	127.80
<ul style="list-style-type: none"> Residential child care services for young people under the age of 21 	S	3 427 ^(Note 20)	367.40
<ul style="list-style-type: none"> Other Youth-related Service <ul style="list-style-type: none"> School Social Work Service 	U	24 442 ^(Note 21)	193.20 ^(Note 22)
<ul style="list-style-type: none"> Services for Youth-at-Risk <ul style="list-style-type: none"> District Youth Outreaching Social Work Service 	S	13 506 ^(Note 21)	68.90 ^(Note 22)
<ul style="list-style-type: none"> Overnight outreaching services for Young Night Drifters 	S	14 824 ^(Note 21)	29.70 ^(Note 22)
<ul style="list-style-type: none"> Community Support Services Scheme 	S	3 892 ^(Note 21)	13.37 ^(Note 22)

PROGRAMMES/SERVICES	NATURE	NUMBER OF CHILDREN/YOUNG PEOPLE BENEFITED <i>(Note 1)</i>	TOTAL COST (HK\$ M)
<ul style="list-style-type: none"> Crisis Residential Service for Youth-at-risk All-night drop-in centre service operated by Youth Outreach financed by Lotteries Fund 	S	347 <i>(Note 23)</i>	4.50
	U	112 748 <i>(Note 24)</i>	4.00 <i>(Note 25)</i>
<ul style="list-style-type: none"> Services for Young Offenders <ul style="list-style-type: none"> Services for juveniles <ul style="list-style-type: none"> Legal Representation Scheme for Children/ Juvenile Involved in Care or Protection Proceedings Probation Service (Social Enquiry Reports) <ul style="list-style-type: none"> Probation Service (Supervision Cases) Community Service Orders Scheme (Social Enquiry Reports) Community Service Orders Scheme (Supervision Cases) Community Support Service Scheme Probation Homes Reformatory School Remand Home / Place of Refuge Residential Service for Young Male Probationers 	S	387 cases	2.94
	S	2 864	10.30
	S	26 825	36.80
	S	356	0.90
	S	5 752	8.60
	S	9 575	5.20
	S	1 210	32.60
	S	303	15.50
	S	1 136	52.40
	S	480	1.20
Social Welfare (Total)		N/A	10 936
Vocational Education, Employment Training and Personal Development <ul style="list-style-type: none"> Personal Development <ul style="list-style-type: none"> Understanding the Adolescent Project for primary students (UAP) Youth Sustainable and Development Fund 	U	12 900	22
	S	5 600	3.3

PROGRAMMES/SERVICES	NATURE	NUMBER OF CHILDREN/YOUNG PEOPLE BENEFITED <i>(Note 1)</i>	TOTAL COST (HK\$ M)
<ul style="list-style-type: none"> School-based After-school Learning and Support Programmes implemented from 2005/06 school year 	S	49 600	73
<ul style="list-style-type: none"> Assistance Scheme Operated by Uniformed Groups and the HK Award for Young People for Needy Student Members 	S	3 120	2
<ul style="list-style-type: none"> Opening Up School Premises for Community Use Project 	S	N/A	10 ^(Note 26)
<ul style="list-style-type: none"> Activities and sponsorship undertaken by Commission on Youth 	U	210 600	7.662
<ul style="list-style-type: none"> Subvention to Uniform Groups (UGs) 	U	139 111	39.31
Personal Development (Total)		420 931	157.272
<ul style="list-style-type: none"> Vocational Education and Employment Training <ul style="list-style-type: none"> Vocational Training Council pre-employment programme ^(Note 27) Project Yi Jin ^(Note 28) Courses under Construction Industry Training Authority ^(Note 29) Courses under Clothing Industry Training Authority ^(Note 29) Grants for vocational education <ul style="list-style-type: none"> Student Travel Subsidy Scheme (STS) Local Student Finance Scheme (LSFS) 	U	52 500	1 311
	U	6 100	54
	U	800	N/A
	U	400	N/A
	S	9 300	35
	S	9 500	159

PROGRAMMES/SERVICES	NATURE	NUMBER OF PARTICIPANTS (Note 1)	TOTAL COST (HK\$ M)
<ul style="list-style-type: none"> • Loans for vocational education <ul style="list-style-type: none"> • LSFS • Non-means Tested Loan Scheme /Non-means Tested Loan Scheme for Post-secondary Students • Loan for Project Yi Jin (Non-means Tested Loan Scheme) • Youth Pre-employment Training Programme (YPTP) (Note 30) • Youth Work Experience and Training Scheme (YWETS) (Note 30) • Youth Self-employment Support Scheme (YSSS) 	S	3 300 6 600	75 171
	U	1 700	35
	U	7 182	53
	U	12 200	106.8
	U	1 475	N/A (Note 31)
Vocational Education and Employment Training (Total)		111 057	2 000
Sub-total (Resources spent on children and youth from disadvantaged families or with special needs)		N/A	14 588
Total (all services and programmes)		N/A	59 365

* For illustration purpose, on the basis of the total number of children and youth from 0-24 years old, the average resources invested on each child and youth in Hong Kong was around \$32,000

Compiled by Commission Secretariat
(with inputs from Education and Manpower Bureau, Home Affairs Bureau, Health, Welfare and Food Bureau and Labour Department)

EXPLANATORY NOTES

- (1) Unless specified, figures are for the financial year 2005-06.
- (2) Upon harmonization of pre-primary services with effect from 1 September 2005, the Kindergarten and Child Care Centre Subsidy Scheme and Kindergarten and Child Care Centre Fee Remission Scheme have been implemented to cover also kindergarten-cum-child care centres.
- (3) Figures are rounded to the nearest hundred. They represent the number of students under respective school sector or the number of students receiving/accepting grants, loans or reimbursement.
- (4) The figure shows the position as at end-August 2005 before the implementation of harmonisation of pre-primary service. It included 900 places for children aged under 2 and 28 498 places for children aged 2 to under 6. After August 2005, all day nursery-cum-day crèches and day nurseries (for children aged 0/2 to under 6) have been converted to become kindergarten-cum-child care centres under the subsidy and monitoring of the Education and Manpower Bureau. For those centres that only serve children aged under 3, they are continuously subsidised and monitored by the Social Welfare Department. Among the 29 398 places, 694 places received subsidy from the Social Welfare Department.
- (5) The expenditure included those of aided day nursery-cum-day crèches, day nurseries, and day crèches up to end of August 2006 and that of aided child care centres for children aged under 3 from September 2005 to end-March 2006.
- (6) The figure shows the position as of end-August 2005 including all successful CCCFAS applications/re-applications in the financial year. After that, arising from the implementation of the Harmonisation of Pre-primary Services, the Child Care Centre Fee Assistance Scheme was replaced by the Kindergarten and Child Care Centre Fee Remission Scheme and the Student Financial Assistance Agency of the Education and Manpower Bureau has taken over the responsibility for financing the expenditure.
- (7) The expenditure only included that between April and end-August 2005. After that, arising from the implementation of the Harmonisation of Pre-primary Services, the Child Care Centre Fee Assistance Scheme was replaced by the Kindergarten and Child Care Centre Fee Remission Scheme and the Student Financial Assistance Agency of the Education and Manpower Bureau has taken over the responsibility for financing the expenditure.
- (8) With effect from the 2007/08 school year, a Pre-primary Education Voucher Scheme will be introduced to provide direct fee subsidy for parents with eligible children attending classes in eligible kindergartens. The estimated amount of subsidies to be disbursed is in the region of \$1,973 million in the 2007/08 school year.
- (9) The expenditure on education comprises recurrent expenditure and capital expenditure in General Revenue Account under relevant Heads. The expenditure on related teacher training is separately classified and hence excluded from respective items.
- (10) The figure represents the subvention expenditure from the government to UGC-funded institutions and related student financial assistance.
- (11) The pilot CCDS programme has been launched in MCHCs in 4 local communities in phases starting from 2005/06. It will be extended to Tung Chung, the whole district of Yuen Long and Kwun Tong in 2007/08. We also plan to extend the CCDS to all districts in phases.
- (12) Total number of registered client aged 0-5 in 2005.

- (13) The figures refer to number of students enrolled in the 2005/06 school year (from 1.9.2005 to 31.8.2006) for Student Health Service Centres.
- (14) The figures refer to number of students served in the 2005-06 school year (from 1.8.2005 to 31.7.2006) by the Adolescent Health Programme.
- (15) The figure refers to 2005-06 school year from 1.11.2005 to 31.10.2006 and is rounded to the nearest hundred.
- (16) Average number of recipients / cases benefited.
- (17) Estimated expenditure in 2005-06.
- (18) It refers to the number of man times and includes all full-fee and half-fee waiving places.
- (19) No breakdown by number of children and young people available.
- (20) It refers to the overall provision of places.
- (21) It refers to the actual figure of the total number of cases in 2005-06.
- (22) The total cost is based on the recurrent subventions under relevant subheads paid to NGOs in 2005-06.
- (23) It refers to the total number of man times.
- (24) It refers to the number of man times. The same person dropping in within a 24-hour period is counted as one drop-in.
- (25) Capital cost for setting up the centre such as cost of fitting out, furniture and equipment etc. is not included.
- (26) The amount covers a period of 5 years.
- (27) It refers to the pre-employment courses offered by the Vocational Training Council through its Hong Kong Institute of Vocational Education, School of Business and Information System, and Training and Development Centres.
- (28) Project Yi Jin courses are run by member institutions of the Federation for Continuing Education in Tertiary Institutions on a self-financing basis.
- (29) Both Construction Industry Training Authority and Clothing Industry Training Authority are financed by the levy income obtained from the construction and clothing industries. The Government does not provide any funding to their programmes.
- (30) The figures for these programmes are figures for the 2005-06 programme year.
- (31) The cost is not available as the expenditure is not solely for YSSS (e.g. the equipment procured would be redeployed by NGOs for other uses).